

**CERTIFICATE**

2019

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**PALESTINE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	3,774	3,214	
Road	68-518c	5	64,455	56,171	
Special Machinery		5			
<b>Totals</b>		xxxxxx	68,229	59,386	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2018

*Donnie West*  
*Randy Givson*  
*Jeff L. Hartsfield*

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

PALESTINE TOWNSHIP

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>57,597</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,597</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>7,395</u>
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ <u>20,782</u>
5b. Personal property 2017	- <u>90,025</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>27,686</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>35,081</u>
8. Total estimated valuation July 1, 2018	<u>3,527,501</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,492,420</u>
10. Factor for increase (7 divided by 9)	<u>0.01004</u>
11. Amount of increase (10 times 3)	+ \$ <u>579</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>58,176</u>
13. Debt service levy in this 2019 budget	<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>58,176</u>
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,210</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>59,386</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PALESTINE TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,250	320	11	24	13	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	54,347	5,350	177	415	219	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,597	5,670	188	439	232	28

County Treas Motor Vehicle Estimate 5,670

County Treas Recreational Vehicle Estimate 188

County Treas 16/20M Vehicle Estimate 439

County Treas Commercial Vehicle Tax Estimate 232

County Treas Watercraft Tax Estimate 28

MVT Factor 0.09844

RVT Factor 0.00326

16/20M Factor 0.00763

Comm Veh Factor 0.00402

Watercraft Factor 0.00049

PALESTINE TOWNSHIP

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	107	298	191
Receipts:			
Ad Valorem Tax	3,309	3,250	xxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	353	364	320
Recreational Vehicle Tax	11	13	11
16/20 M Vehicle Tax	25	27	24
Commercial Vehicle Tax	13	11	13
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	156		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,965</b>	<b>3,667</b>	<b>369</b>
<b>Resources Available:</b>	<b>4,072</b>	<b>3,965</b>	<b>560</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		274	274
Equipment			
Buildings Maintenance			
Insurance	996	1,072	1,072
Contractual	350		
Cemetery (Belle Plaine Tp)	1,700	1,700	1,700
Publication	128	128	128
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,774</b>	<b>3,774</b>	<b>3,774</b>
Unencumbered Cash Balance Dec 31	298	191	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,774	3,774	3,774
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,774
Tax Required			3,214
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,214

PALESTINE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	479	1,114	636
Receipts:			
Ad Valorem Tax	52,542	54,347	xxxxxxxxxxxxxxx
Delinquent Tax	1,798		
Motor Vehicle Tax	5,849	5,795	5,350
Recreational Vehicle Tax	187	203	177
16/20M Vehicle Tax	423	425	415
Commercial Vehicle Tax	224	172	219
Watercraft Tax		34	27
Special Highway/Gasoline Tax	1,480	1,450	1,460
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>62,503</b>	<b>62,426</b>	<b>7,648</b>
<b>Resources Available:</b>	<b>62,982</b>	<b>63,540</b>	<b>8,284</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		12,296	12,296
Employee Benefits			
Road Maintenance	3,988	4,700	4,700
Road Materials	21,169	20,398	21,949
Equipment	4,317	14,633	14,633
Insurance	1,743	1,000	1,000
Noxious Weed		1,000	1,000
Contractual	28,474	7,437	7,437
Cash Forward (2019 column)			
Transfer to Special Machinery	737		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,868</b>	<b>62,904</b>	<b>64,455</b>
Unencumbered Cash Balance Dec 31	1,114	636	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	61,868	62,904	64,455
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		64,455
	Tax Required		56,171
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			56,171

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	19,133
Transfers from:	
Road Fund	737
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other-fema	77,534
<b>Resources Available:</b>	<b>97,404</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>97,404</b>